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FISCAL IMPACT STATEMENT

LS 7318

BILL NUMBER: HB 1807

NOTE PREPARED: Jan 9, 2005

BILL AMENDED:

SUBJECT: Student Physical Activity.

FIRST AUTHOR: Rep. Brown C

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X **GENERAL**
DEDICATED
FEDERAL

IMPACT: State & Local

Summary of Legislation: The bill requires the Department of Education to develop a program to encourage children to increase levels of physical activity. The bill requires 30 minutes of daily physical activity for elementary school students in public schools.

Effective Date: July 1, 2005.

Explanation of State Expenditures: *Summary:* The Department would be charged with the implementation of a program within the Department's health and physical education program for increased levels of physical activity.

Background: As of September 7, 2004, the Department of Education had 263 full-time staff members. For FY 2005, the Department has 272 budgeted full-time positions, 10 budgeted temporary positions, and 36 budgeted intermittent positions. The Department reverted \$4.3 M back to the state General Fund in FY 2004.

Explanation of State Revenues:

Explanation of Local Expenditures: Under the bill, schools would be required to provide daily physical activity for students in elementary school. The activity must be consistent with the curriculum and programs developed under current law and may include the use of recess. If recess were used to conduct physical activity under the bill, most elementary schools (kindergarten through fifth grade, and sometimes sixth grade) would not experience any impact to expenditures. Elementary schools with recess periods may need to revise the use of recess time in winter months to insure that physical activity would take place indoors.

Explanation of Local Revenues:

State Agencies Affected: Department of Education.

Local Agencies Affected: Schools.

Information Sources: State of Indiana *HRM Detail Staffing Report 9/07/2004*; Indiana State Budget Agency BUDSTARS; State Budget Agency: *General Fund, Property Tax Replacement Fund, Rainy Day Fund, Fiscal Year Ending June 30, 2004, And Summaries*.

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